

CNY Centro, Inc. (C.N.Y.R.T.A.)

ID Number: 2018
www.centro.org
One Centro Center, P.O. Box 820
Syracuse, NY 13205-0820

Chief Executive Officer: Frank Kobliski,
Chief Operating Officer
(315)442-3344

System Wide Information

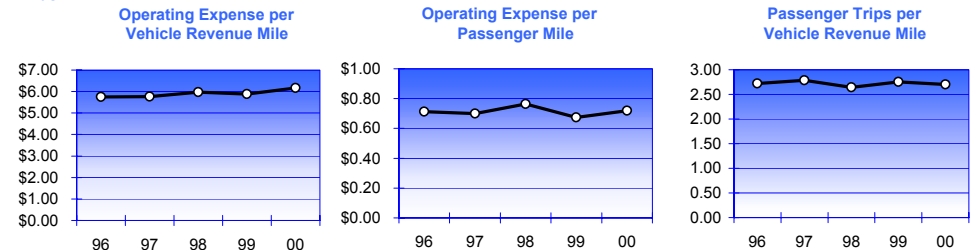
Modal Information

General Information	Financial Information	Characteristics	Demand Response
Urbanized Area (UZA) Statistics — 1990 Census Syracuse, NY Square Miles 134 Population 388,918 Population Ranking out of 405 UZAs 74	Fare Revenues Earned Directly Operated \$6,763,889 Purchased Transportation 0 Total Fare Revenues Earned \$6,763,889 Sources of Operating Funds Expended Passenger Fares \$6,763,889 Local Funds 2,694,500 State Funds 10,705,576 Federal Assistance ¹ 34,800 Other Funds 582,521 Total Operating Funds Expended \$20,781,286 Summary of Operating Expenses Salaries, Wages and Benefits \$17,468,586 Materials and Supplies 2,744,008 Purchased Transportation 0 Other Operating Expenses 568,692 Total Operating Expenses \$20,781,286 Reconciling Cash Expenditures \$0	Operating Expense \$19,443,849 Capital Funding \$12,857,209 Annual Passenger Miles 27,073,291 Annual Vehicle Revenue Miles 3,153,801 Annual Unlinked Trips 8,520,630 Average Weekday Unlinked Trips 29,939 Annual Vehicle Revenue Hours 253,666 Fixed Guideway Directional Route Miles 0.0 Vehicles Available for Maximum Service 153 Average Fleet Age in Years 8.7 Vehicles Operated in Maximum Service 131 Peak to Base Ratio 1.3 Percent Spares 17% Incidents 60 Patron Fatalities 0	\$1,337,437 Q \$0 547,346 390,275 88,904 329 27,918 N/A 17 2.7 14 N/A 21% 1 0

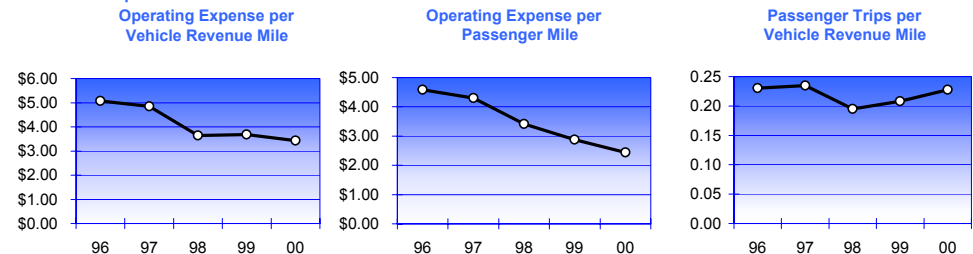
Service Area Statistics	Service Consumption	Service Supplied	Uses of Capital Funds
Square Miles 794 Population 388,918	Annual Passenger Miles 27,620,637 Annual Unlinked Trips 8,609,534 Average Weekday Unlinked Trips 30,268 Average Saturday Unlinked Trips 9,527 Average Sunday Unlinked Trips 5,586	Annual Vehicle Revenue Miles 3,544,076 Annual Vehicle Revenue Hours 281,584 Vehicles Available for Maximum Service 170 Vehicles Operated in Maximum Service 145 Base Period Requirement 98	Rolling Stock \$12,047,286 Facilities and Other \$809,923 Total \$12,857,209

Vehicles Operated in Maximum Service	Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other	Total
Bus 131	131	0	Bus \$12,047,286	\$809,923	\$12,857,209
Demand Response 14	14	0	Demand Response 0	0	0
Total 145	145	0	Total \$12,047,286	\$809,923	\$12,857,209

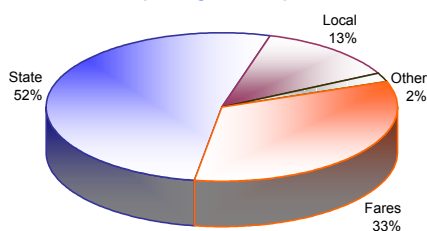
Bus



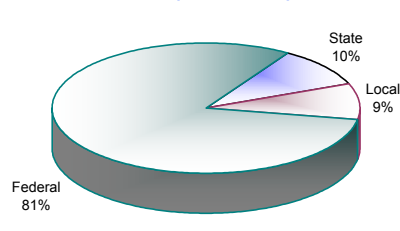
Demand Response



Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.